

Proposed Changes to Lettings Charges – Feb 2013

Aim: To increase income from letting of school facilities by improved marketing.

Proposal: To create a web page, flyer and advertisements in Millthorpe and free local journals that promote the schools facilities. To simplify the pricing structure to make the application process more straightforward.

Charges: It is proposed to go to a more uniform hourly rate for Mon-Fri bookings and half day rate for weekends, as follows:

Facility	Mon-Fri per hour	Sat / Sun Per half day
Main Hall	£30	£140
Sports Hall	£30	£140
Gymnasium	£25	£110
Drama Hall	£25	£110
Library	£20	£100
Dining Hall	£20	£100
Classroom (inc IT facilities)	£15	n/a

All costs are the same as or lower than those previously charged. Costs have been benchmarked against other schools in York.

VAT is included in the above prices. Consecutive bookings of 10 or more sessions for sports facilities are VAT exempt.

The costs above also apply during school holidays. Outdoor sports pitches can also be hired during these times by arrangement.

Various discounted arrangements may be negotiated for longer, regular or multi-room bookings.

Recommendation: Approval is sought for the changes to the charging structure as outlined above.