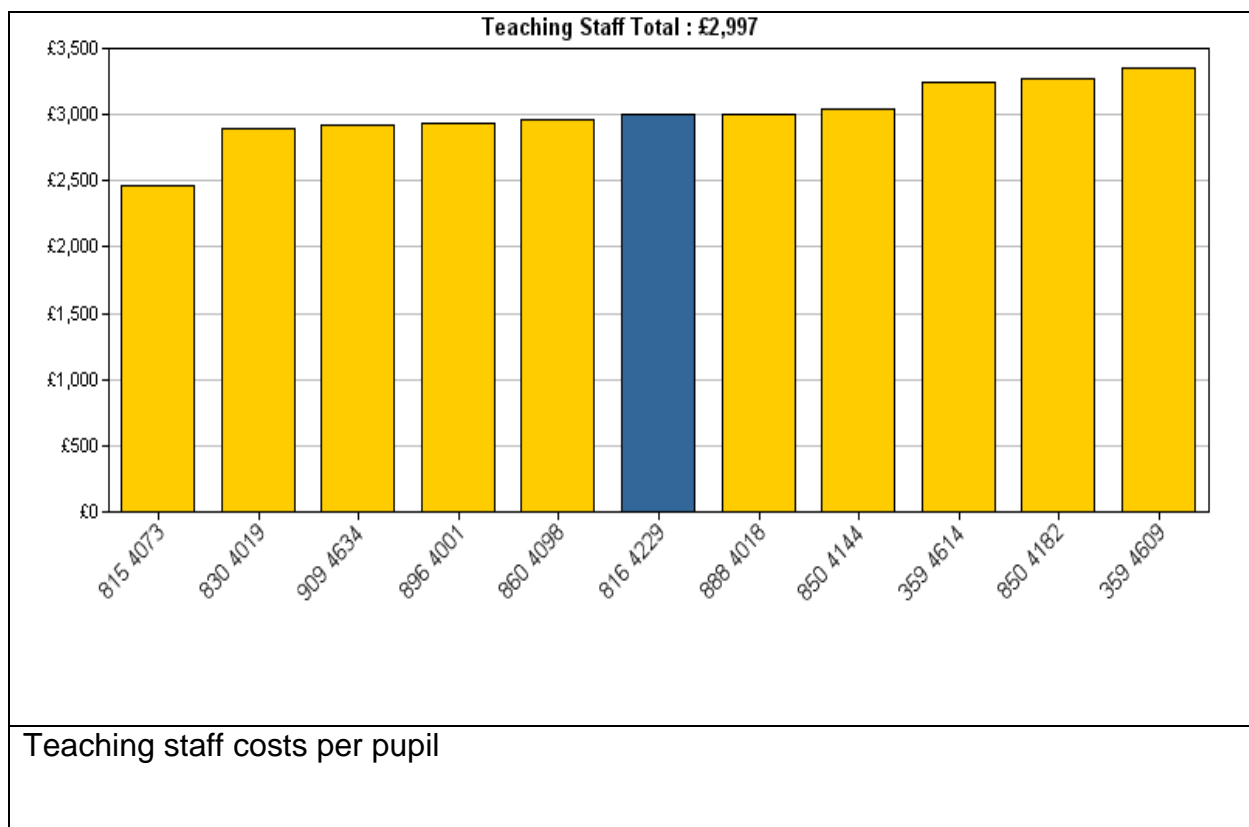


CFR Benchmarking

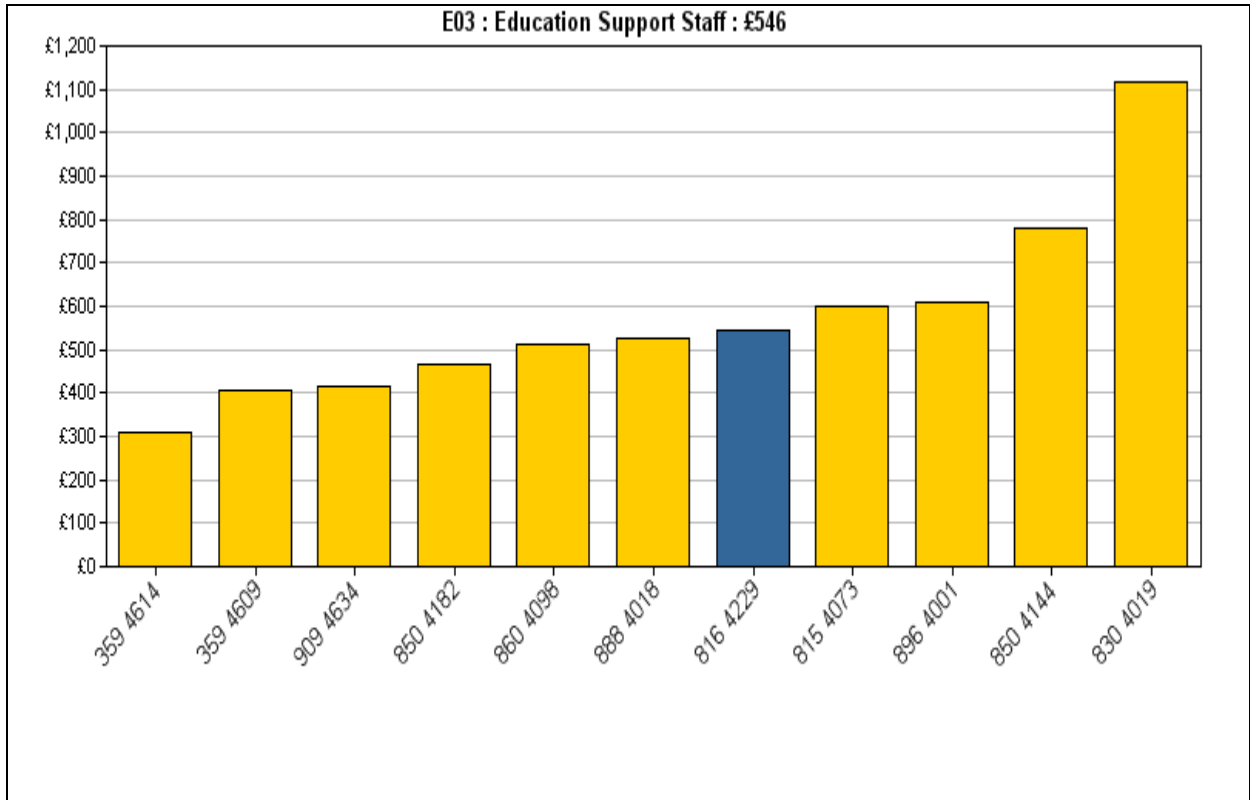
Benchmarking has been carried out comparing Millthorpe against schools throughout the country that are statistically similar using the 2012-13 CFR data. Millthorpe is shown by the blue bar and for identification purposes the other schools are:

815 4073	Scalby School, North Yorkshire
919 4634	St Bernards Catholic High School, Cumbria
850 4144	The Hurst Community College, Hampshire
896 4001	Hartford C of E High School, Cheshire West
830 4019	Chapel-en-le-Frith High School, Derbyshire
888 4018	Colne Park High School, Lancashire
860 4098	Wolstanton High School, Staffordshire
359 4614	St Peters Catholic & Visual Arts college, Wigan
850 4182	Brighton Hill Community College, Hampshire
359 4609	St John Fisher Catholic High School, Wigan

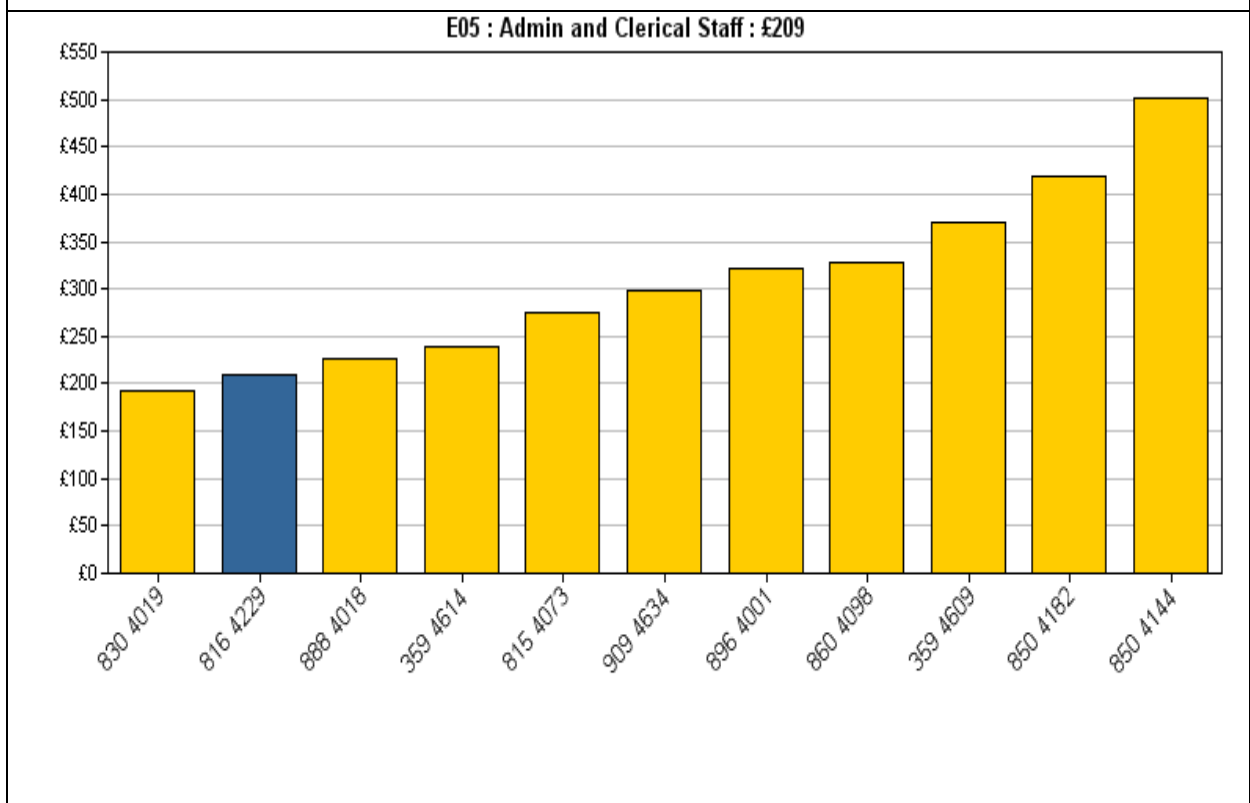
The benchmarking set was made up from schools with between 911 & 968 pupils, which were mixed secondary schools without a 6th form.



Millthorpe School

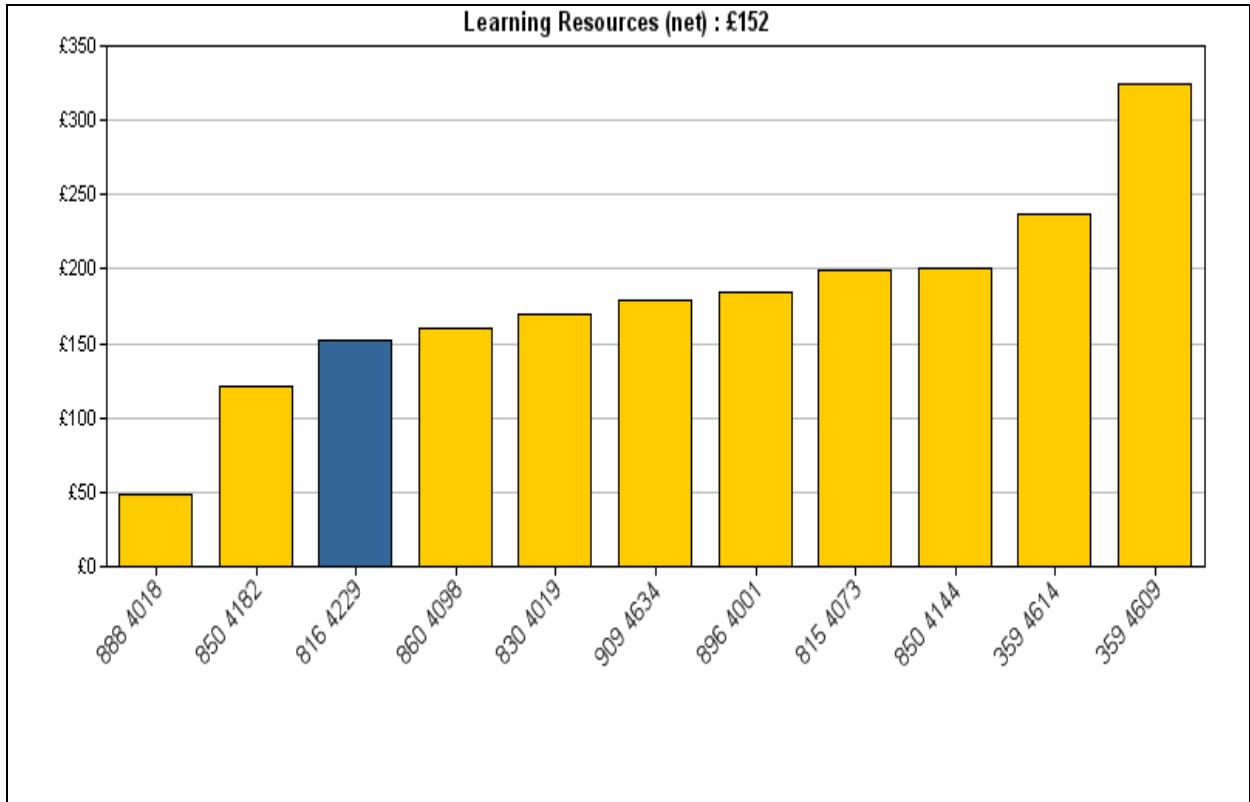


Education support staff costs per pupil

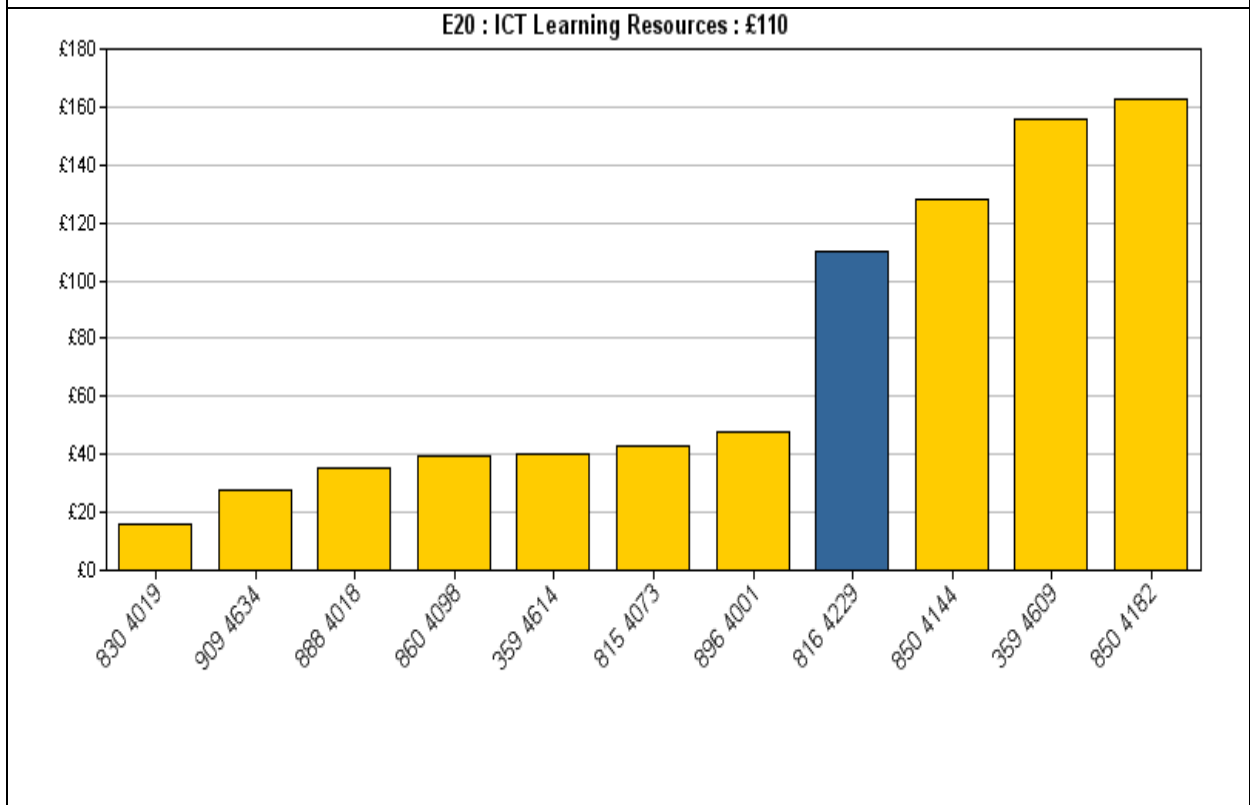


Admin staff costs per pupil

Millthorpe School



Learning Resource costs per pupil



ICT Learning Resource costs per pupil